

TABLE B

**AIRPORT DEVELOPMENT PLAN AND RELATED PROJECTS
PROJECT STATUS SUMMARY
AS OF MARCH 31, 1992**

Project Description	Design Started	Actual Construction (Estimated)		Airport Development Plan Projects Escalated Original Airline-Funded Cost		Airport Development Plan Projects Estimated Cost (1)		Airport Development Plan Related Projects Estimated Cost (1)		% Complete (As of March 31, 1992)		% Under Contract (As of March 31, 1992)	
		Start	Substantial Completion	(In Thousands)	(In Thousands)	Cost (1)	(In Thousands)	(In Thousands)	(1) (As of March 31, 1992)	(2) (As of March 31, 1992)	(3) (As of March 31, 1992)	(4) (As of March 31, 1992)	
DOMESTIC FACILITIES:													
1. Terminal 3A/Concourse L; Concourse L Apron	x	Aug. '82	May '84	\$48,600		\$49,440	(3)			97	(4)	98	(4)
2. Terminal 1 Complex; B/C Apron	x	Mar. '85	Dec. '88	\$209,254		\$285,668	(3)			100		100	
3. RB-40 Substation; 4,000 Ton Chiller	x	Oct. '83	Feb. '86	\$8,416		\$4,842				100		100	
4. H&R Plant Expansion	x	Dec. 85	Jul '91	\$28,713		\$35,971		\$27,328		100		100	
5. Security Additions; Concourse Extensions	x	Nov. '85	(Jan '94)	\$19,790		\$35,860		\$4,250		48		80	
INTERNATIONAL FACILITIES:													
6. Interim FIS Facility	x	Feb. '84	Mar. '85	\$17,743		\$29,014		\$4,333		100		100	
7. International Terminal & Apron	x	May '88	(Sep. '93)	\$119,159	(5)	\$67,246	(6)	\$2,300		56		100	
ROADWAYS, PARKING AND TRANSIT:													
8. Airport Transit System (ATS)	x	Oct. '87	(Oct. '92)	\$110,074		\$167,870	(7)			90		100	
9. Central Terminal Curbfront Expansion; Central Terminal Recirculation Improvements	x	July '83	Dec. '90	\$27,737		\$38,803		\$17,784		100		100	
10. Access Roadway Improvements; Ramps; Roadways at Old Manheim	x	May '89	(Jul. '92)	\$12,014		\$15,829				74		100	
11. Northwest Tollway Connection; Remote Parking East	x	Apr. '90	(May '93)	\$47,719		\$20,170				47		80	
RUNWAYS AND TAXIWAYS:													
12. Inner/Outer Taxiway Relocation	x	Sep. '83	Jun. '90	\$87,173		\$76,044		\$2,431		100		100	
13. Runway and Taxiway Improvements	x	July '85	Aug. '89	\$53,122		\$62,551		\$8,925		100		100	

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AS OF MARCH 31, 1992**

Project Description OTHER:	Design Started	Actual Construction (Estimated)		Airline-Related Escalated Original Plan Projects	Airport Development Plan Projects Estimated Cost (1) (In Thousands)	Airport Development Plan Projects Estimated Cost (1) (In Thousands)	% Complete (As of March 31, 1992) (2)	% Under Contract (As of March 31, 1992)
		Start	Substantial Completion					
14. Crash Fire Rescue Stations	x	June '85	Mar. '87	\$9,261	\$8,886		100	100
15. Military Site	x	June '90	Nov. '90	\$19,522	\$16,947		100	100
16. Commuter Terminal				\$5,326	\$0		0	0
17. Southwest Cargo Area; U.S. Post Office	x	Apr. '85	Jun. '87	\$90,827	\$84,822	\$2,000	100	100
18. Airport Maintenance Complex	x	Sept. '83	Apr. '87	\$31,849	\$42,745		100	100
19. General Aviation				\$0	\$0		0	0
20. Fueling System	x	Mar. '84	Jun. '88	\$0	\$0	\$58,324	100	100
SUB-TOTAL				\$946,299	\$1,042,708	\$127,675	93	99
ADDITIONAL PROGRAM FUNDING:								
Airline Contributions - ATS				\$25,000				
Government Grants-in-Aid				\$20,199				
Additional Use Agreement Funding Authority (8)				\$91,471				
TOTAL				\$1,082,969	\$1,042,708	\$127,675 (9)		

Notes:

- 1) Includes design and construction costs in current (March 31, 1992) dollars.
- 2) O'Hare Associates estimate based on progress of work.
- 3) Excludes cost of Delta's and United's tenant improvements, financed by Special Facility Revenue Bonds.
- 4) Baggage road project is under construction; apron modification project is scheduled for 1993 construction.
- 5) Includes Airline-Funded Cost for the new International Terminal building which has been financed from sources other than Airport Obligations.
- 6) Reflects only those projects which have been financed with Airport Obligations; the remaining portion of these projects has been financed from sources other than Airport Obligations.
- 7) A portion of the estimated cost of these projects is being funded by additional Airline contributions.
- 8) See page 22 of this report for an explanation of this item.
- 9) Includes an estimated \$8.5 million funding from Government Grants-in-Aid.